School Enrollment: 358	**To Total School** **To Total School** 100.0% 74.9% 72.8% 66.5% 1.1% 5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0% 3.5%	\$ 6,280 \$ 4,706 \$ 4,570 4,175 68 328 \$ 136 16 120 \$ 516 \$ 267 54 114 0 99 \$ 15 0 \$ 234	Average Elementary Per Pupil \$6,602 \$4,665 \$4,502 4,080 67 355 \$163 19 144 \$661 \$290 54 135 0 101 \$20 0 20 0	% Variance From Average -4.9% 0.9% 1.5% 2.3% 1.4% -7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0% -25.1%	% To Adj. District Per Pupil 82.4% 61.8% 60.0% 54.8% 0.9% 4.3% 1.8% 0.2% 1.6% 6.8% 0.7% 1.5% 0.0%
School Enrollment: 358	School 100.0% 74.9% 72.8% 66.5% 1.1% 5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	Pupil \$ 6,280 \$ 4,706 \$ 4,570 4,175 68 328 \$ 136 16 120 \$ 516 \$ 267 54 114 0 99 \$ 15 0 15 0 \$ 234	Elementary Per Pupil \$6,602 \$4,665 \$4,502 4,080 67 355 \$163 19 144 \$661 \$290 54 135 0 101 \$20 0 20	Average -4.9% 0.9% 1.5% 2.3% 1.4% -7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	District Per Pupil 82.4% 61.8% 60.0% 54.8% 0.9% 4.3% 1.8% 0.2% 1.6% 6.8% 0.7% 1.5% 0.0% 1.3%
Instruction	74.9% 72.8% 66.5% 1.1% 5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.6% 0.0% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	\$ 4,706 \$ 4,570 4,175 68 328 \$ 136 16 120 \$ 516 \$ 267 54 114 0 99 \$ 15 0 15 0	\$ 4,665 \$ 4,502 4,080 67 355 \$ 163 19 144 \$ 661 \$ 290 54 135 0 101 \$ 20 0 20	0.9% 1.5% 2.3% 1.4% -7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	61.8% 60.0% 54.8% 0.9% 4.3% 1.8% 0.2% 1.6% 6.8% 0.7% 1.5% 0.0% 1.3%
Face-to-Face Teaching	72.8% 66.5% 1.1% 5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.6% 0.0% 0.2% 0.0% 3.7% 1.4% 5.6% 1.0%	\$4,570 4,175 68 328 \$136 16 120 \$516 \$267 54 114 0 99 \$15 0 15 0 \$234	\$ 4,502 4,080 67 355 \$ 163 19 144 \$ 661 \$ 290 54 135 0 101 \$ 20 0	1.5% 2.3% 1.4% -7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	60.0% 54.8% 0.9% 4.3% 1.8% 0.2% 1.6% 6.8% 3.5% 0.7% 1.5% 0.0% 1.3%
Face-to-Face Teaching	66.5% 1.1% 5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	4,175 68 328 \$136 16 120 \$516 \$267 54 114 0 99 \$15 0 15	4,080 67 355 \$163 19 144 \$661 \$290 54 135 0 101 \$20 0	2.3% 1.4% -7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	54.8% 0.9% 4.3% 1.8% 0.2% 1.6% 6.8% 3.5% 0.7% 1.5% 0.0%
Substitutes 24,214 Instructional Paraprofessionals 117,254 Classroom Materials \$48,756 Pupil-Use Technology & Software 5,802 Instructional Materials, Trips & Supplies 42,953 Instructional Support \$184,877 Pupil Support \$95,690 Guidance & Counseling 19,239 Library & Media 40,698 Extracurricular 152 Student Health & Services 35,601 Teacher Support 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$83,721 Program Management 310 Therapists, Psych, Eval, Pers Att. & Soc Workers 83,411 Operations \$256,940 Non-Instructional Pupil Services \$125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$131,916 Business Services \$0 Data Processing 0 Business	1.1% 5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	68 328 \$136 16 120 \$516 \$267 54 114 0 99 \$15 0 15 0 \$234	67 355 \$163 19 144 \$661 \$290 54 135 0 101 \$20 0	1.4% -7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	0.9% 4.3% 1.8% 0.2% 1.6% 6.8% 3.5% 0.7% 1.5% 0.0% 1.3%
Instructional Paraprofessionals	5.2% 2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 3.7% 1.4% 5.6% 1.0%	328 \$ 136 16 120 \$ 516 \$ 267 54 114 0 99 \$ 15 0 15 0	355 \$ 163 19 144 \$ 661 \$ 290 54 135 0 101 \$ 20 0	-7.8% -16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	4.3% 1.8% 0.2% 1.6% 6.8% 0.7% 1.5% 0.0% 1.3%
Classroom Materials \$ 48,756 Pupil-Use Technology & Software 5,802 Instructional Materials, Trips & Supplies 42,953 Instructional Support \$ 184,877 Pupil Support \$ 95,690 Guidance & Counseling 19,239 Library & Media 40,698 Extracurricular 152 Student Health & Services 35,601 Teacher Support \$ 5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Business Services \$ 0 Data Processing 0 Business Operations \$ 121,551 S	2.2% 0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	\$ 136 16 120 \$ 516 \$ 267 54 114 0 99 \$ 15 0 15	\$ 163 19 144 \$ 661 \$ 290 54 135 0 101 \$ 20 0	-16.5% -13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	1.8% 0.2% 1.6% 6.8% 0.7% 1.5% 0.0%
Pupil-Use Technology & Software	0.3% 1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6% 1.0%	16 120 \$516 \$267 54 114 0 99 \$15 0 15	19 144 \$ 661 \$ 290 54 135 0 101 \$ 20 0	-13.8% -16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	0.2% 1.6% 6.8% 3.5% 0.7% 1.5% 0.0%
Instructional Materials, Trips & Supplies	1.9% 8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	120 \$ 516 \$ 267 54 114 0 99 \$ 15 0 15	144 \$ 661 \$ 290 54 135 0 101 \$ 20 0	-16.8% -21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	1.6% 6.8% 3.5% 0.7% 1.5% 0.0% 1.3%
Pupil Support	8.2% 4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6% 1.0%	\$ 516 \$ 267 54 114 0 99 \$ 15 0 15	\$ 661 \$ 290 54 135 0 101 \$ 20 0	-21.9% -7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	6.8% 3.5% 0.7% 1.5% 0.0% 1.3%
Pupil Support \$ 95,690 Guidance & Counseling 19,239 Library & Media 40,698 Extracurricular 152 Student Health & Services 35,601 Teacher Support \$ 5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	4.3% 0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	\$ 267 54 114 0 99 \$ 15 0 15 0 \$ 234	\$ 290 54 135 0 101 \$ 20 0	-7.7% 0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	3.5% 0.7% 1.5% 0.0% 1.3%
Guidance & Counseling 19,239 Library & Media 40,698 Extracurricular 152 Student Health & Services 35,601 Teacher Support \$5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$256,940 Non-Instructional Pupil Services \$125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$131,916 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$121,551 School Management \$121,551	0.9% 1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6% 1.0%	54 114 0 99 \$15 0 15 0	54 135 0 101 \$ 20 0 20	0.0% -15.5% 30.8% -1.5% -25.1% 0.0%	0.7% 1.5% 0.0% 1.3%
Library & Media 40,698 Extracurricular 152 Student Health & Services 35,601 Teacher Support \$5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$256,940 Non-Instructional Pupil Services \$125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$131,916 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$121,551 School Management \$121,551	1.8% 0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 11.4% 5.6%	114 0 99 \$15 0 15 0	135 0 101 \$ 20 0 20	-15.5% 30.8% -1.5% -25.1% 0.0%	1.5% 0.0% 1.3%
Extracurricular 152 Student Health & Services 35,601 Teacher Support \$ 5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	0.0% 1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6%	0 99 \$15 0 15 0	0 101 \$ 20 0 20	30.8% -1.5% -25.1% 0.0%	0.0% 1.3%
Student Health & Services 35,601 Teacher Support \$ 5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	1.6% 0.2% 0.0% 0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6%	99 \$15 0 15 0 \$234	101 \$ 20 0 20	-1.5% -25.1% 0.0%	1.3%
Teacher Support \$ 5,466 Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	0.2% 0.0% 0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6%	\$ 15 0 15 0 \$ 234	\$ 20 0 20	-25.1% 0.0%	
Curriculum Development 0 In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$256,940 Non-Instructional Pupil Services \$125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$121,551 School Management \$121,551	0.0% 0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6%	0 15 0 \$ 234	0 20	0.0%	0.2%
In-Service, Staff Development & Support 5,466 Sabbaticals 0 Program Support \$83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$256,940 Non-Instructional Pupil Services \$125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$121,551 School Management \$121,551	0.2% 0.0% 3.7% 0.0% 3.7% 11.4% 5.6%	15 0 \$ 234	20		
Sabbaticals 0 Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	0.0% 3.7% 0.0% 3.7% 11.4% 5.6% 1.0%	0 \$ 234		-25.1%	0.0%
Program Support \$ 83,721 Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	3.7% 0.0% 3.7% 11.4% 5.6% 1.0%	\$ 234	0	0.00/	0.2%
Program Management 310 Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	0.0% 3.7% 11.4% 5.6% 1.0%			0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 83,411 Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	3.7% 11.4% 5.6% 1.0%	1	\$ 351	-33.5%	3.1%
Operations \$ 256,940 Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	11.4% 5.6% 1.0%	233	351	12.6%	0.0%
Non-Instructional Pupil Services \$ 125,024 Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	5.6% 1.0%			-33.6%	3.1%
Transportation 22,980 Food Service 77,649 Safety 24,395 Facilities \$131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$121,551 School Management \$121,551	1.0%	\$ 718	\$ 899	-20.2%	9.4%
Food Service 77,649 Safety 24,395 Facilities \$131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$0 Data Processing 0 Business Operations 0 Leadership \$121,551 School Management \$121,551		\$ 349	\$ 462	-24.5%	4.6%
Safety 24,395 Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	3.5%	64	154	-58.4%	0.8%
Facilities \$ 131,916 Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	4 40/	217	223	-2.9%	2.8%
Building Upkeep, Utilities & Maintenance 131,916 Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	1.1%	68	85	-19.5%	0.9%
Business Services \$ 0 Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	5.9% 5.9%	\$ 368 368	\$ 436 436	-15.6% -15.6%	4.8%
Data Processing 0 Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551		_			
Business Operations 0 Leadership \$ 121,551 School Management \$ 121,551	0.0%	\$0	\$0	0.0% 0.0%	0.0%
Leadership \$ 121,551 School Management \$ 121,551	0.0%	0	0	0.0%	0.0%
School Management \$121,551	5.4%	\$ 340	\$ 376	-9.8%	4.5%
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Principals & Assistant Principals 95,311	5.4% 4.2%	\$ 340 266	\$ 376 300	-9.8% -11.3%	4.5% 3.5%
School Office 26,240	1.2%	73	76	-3.6%	1.0%
		_			
Program / Operations Management \$0 Deputies, Sr Administrators, and Researchers 0	0.0%	\$0	\$0	0.0% 0.0%	0.0%
	0.0%	\$0	\$0	0.0%	0.0%
District Management \$0 Superintendent & School Board 0	0.0%	0	0	0.0%	0.0%
Legal 0	0.0%	0	0	0.0%	0.0%